



# Council Agenda Report

To: Mayor Grisanti and the Honorable Members of the City Council

Prepared by: Yolanda Bundy, Environmental Sustainability Director

Approved by: Steve McClary, Interim City Manager

Date prepared: March 9, 2022 Meeting date: March 28, 2022

Subject: Updated Developer Fee Program for the Benefit of the Consolidated Fire Protection District of Los Angeles County

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**RECOMMENDED ACTION:** 1) Conduct the public hearing; and 2) Adopt Resolution No. 22-09, adopting the updated developer fee and fire station plan for the benefit of the Consolidated Fire Protection District of Los Angeles County (District) and rescinding Resolution No. 21-11.

**FISCAL IMPACT:** There is no fiscal impact associated with the recommended action. The City delegates the authority of administering and collecting the Developer Fee to the District.

**WORK PLAN:** This item was not included in the Adopted Work Plan for Fiscal Year 2021-2022. This is part of normal staff operations.

**DISCUSSION:** On February 12, 1991, during incorporation, the City of Malibu entered into an agreement with the Los Angeles County Board of Supervisors (Board) establishing the Consolidated Fire Protection District (District). On July 12, 1990, prior to City incorporation, the Board adopted a resolution establishing the County of Los Angeles Developer Fee Program for the benefit of the District. The Developer Fee Program (Program) was implemented August 1, 1990.

The Program goal is generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the District. This Program funds the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the District.

The District conducts annual evaluations of the Program and makes appropriate recommendations through the Detailed Fire Station Plan. The Fire Station Plan reflects fire station requirements based upon the most current growth projections in the following three designated developer fee areas of benefit: 1) Malibu/Santa Monica Mountains, 2)

Santa Clarita Valley, and 3) Antelope Valley. The 2020-2021 rate in the Malibu/Santa Monica Mountains developer fee area of benefit was \$.9705 per square foot of new development. During 2020-2021, \$233,274.41 in revenue fees was collected for Area of Benefit 1; of that total, new development fees within Malibu city limits was \$120,281.78.

On January 25, 2022, the Board conducted a public hearing to update the Developer Fee Program, including the updated Fire Station Plan and Developer Fee Summary. At this meeting the Board adopted to increase the rate by \$0.0709 raising it to \$1.0414 per square foot of new development. For example, a 3,000 square foot home on previously undeveloped land would cost the developer \$3,124. This rate reflects current costs associated with land acquisition, fire station construction, purchase of apparatus and equipment, and administration in each of the three areas. This updated rate will be effective April 1, 2022, in the unincorporated areas within Area of Benefit 1.

Under the agreement between the City and the District, the City must adopt, by resolution, the updated Developer Fee and Fire Station Plan within 60 days of the Board adoption. Most recently, the Council adopted Resolution No. 21-11 which will be rescinded by the adoption of Resolution No. 22-09.

ATTACHMENTS:

1. Resolution No. 22-09
2. Board of Supervisors Adoption Letter dated January 25, 2022
3. Notice of Public Hearing
4. Developer Fees Revenue – Area I: Fiscal Year 2020-2021

## RESOLUTION NO. 22-09

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MALIBU ADOPTING THE UPDATED DEVELOPER FEE AND FIRE STATION PROGRAM FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY AND RESCINDING RESOLUTION NO. 21-11

The City Council of The City of Malibu does hereby find, order and resolve as follows:

#### SECTION 1. Recitals.

- A. On July 12, 1990, the board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program for the benefit of the Consolidated Fire Protection District of Los Angeles County (Developer Fee Program) in the Area of Benefit 1, Malibu/Santa Monica Mountains/Calabasas, 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively “Areas of Benefit”) effective August 1, 1990, which is to be updated annually.
- B. On February 12, 1991, during incorporation, the City of Malibu entered into an agreement with the Los Angeles County Board of Supervisors (Board) establishing the Consolidated Fire Protection District (District).
- C. On January 25, 2022, the Los Angeles County Board of Supervisors adopted by resolution the updated Developer Fee Program in the Areas of Benefit for the benefit of the Consolidated Fire Protection District of Los Angeles County, hereinafter referred to as “Developer Fee Program,” to fund land acquisition, fire station construction and facilities, apparatus, equipment, and administration necessary to deliver service to the City of Malibu, hereinafter referred to as “City.”
- D. The City has received fire protection and emergency medical services from the Consolidated Fire Protection District of Los Angeles County, hereinafter referred to as “District.”
- E. The revenue available to the District is insufficient to acquire, construct, and operate fire stations to address fire protection and emergency medical services needs resulting from new development within the City.
- F. The City’s fire protection requirements have been addressed by the County’s updated Capital Improvement Plan.
- G. New development in the City will create substantial requirements on the District for expanded fire protection and emergency medical services.

- H. The City desires to continue to receive an appropriate level of fire protection and emergency medical services to be provided by the District.
- I. The City subscribes and endorses the regional concept of fire protection, which involves the District prioritizing the scheduling and placement of fire stations for the best interest of the City and the Malibu/Santa Monica Mountains Developer Fee Area of Benefit 1, hereinafter referred to as “Area of Benefit 1.”
- J. The City desires to assist and support the District in financing fire stations to address fire protection and emergency medical service requirements within the City that result from urban expansion and new development.
- K. The continuation by the City of the Developer Fee Program would provide for the necessary new fire stations and apparatus required to deliver expanded fire protection and emergency services by new development within the City.
- L. Residents of the City will benefit from the additional fire protection services provided by newly built fire stations funded by the Developer Fee Program within the Area of Benefit 1.
- M. Government Code 66000, et seq., and Chapter 22.68 of the Los Angeles County Code regarding Developer Fee Program requirements have been met by the County.

SECTION 2. Adoption of Updated Developer Fee.

- A. The updated Developer Fee Program in the Areas of Benefit for the benefit of the Consolidated Fire Protection District of Los Angeles County was adopted January 26, 2021, by the County of Los Angeles for the benefit of the Consolidated Fire Protection District of Los Angeles County and is approved and adopted by the City of Malibu.
- B. The City of Malibu hereby delegates the authority of administering and collecting the Developer Fee within the territorial limits of the City of Malibu to the Consolidated Fire Protection District of Los Angeles County.
- C. The updated Developer Fee Program will provide developer fee revenues from the Area of Benefit 1 to fund the acquisition, construction, improvement and equipping of facilities necessary for the District to deliver fire protection services in the area.

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- D. Fire station and equipment costs to be funded by the updated Developer Fee Program will be based on a determination by the County of the required services provision. The Developer Fee Program amount will be modified annually by the County to reflect the actual costs for fire station development. The current Developer Fee Program amount of \$0.9705 will be modified by \$0.0709 raising it to \$1.0414 per square foot of new development. Terms and conditions for in-kind consideration will be addressed on an individual basis by the District.
  - E. The City will require that building permit issuances be withheld until proof that the Developer Fee Program obligation has been met by the applicant.
  - F. In the event the City annexes additional territory, the newly annexed territory shall be bound by the provisions as set forth in this resolution.
  - G. The City shall forward a copy of this adopted resolution to the Chief of the Planning Division for the County of Los Angeles Fire Department.

SECTION 3. Resolution No. 21-11 is hereby rescinded.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED AND ADOPTED this 28<sup>th</sup> day of March 2022.

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PAUL GRISANTI, Mayor

ATTEST:

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KELSEY PETTIJOHN, City Clerk  
(seal)

APPROVED AS TO FORM:

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JOHN COTTI, Interim City Attorney



# COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE  
LOS ANGELES, CALIFORNIA 90063-3294  
(323) 881-2404  
www.fire.lacounty.gov

*"Proud Protectors of Life, Property, and the Environment"*

DARYL L. OSBY  
FIRE CHIEF  
FORESTER & FIRE WARDEN

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January 25, 2022

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

3 January 25, 2022

CELIA ZAVALA  
EXECUTIVE OFFICER

## **FISCAL YEAR-END REPORT, AND UPDATED DEVELOPER FEE FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY (3RD AND 5TH DISTRICTS) (3 VOTES)**

### **SUBJECT**

The Consolidated Fire Protection District of Los Angeles County (District) has completed its annual review of the Developer Fee Program and is making recommendations to update the developer fee amounts in the three Areas of Benefit and the City of Calabasas and update the Developer Fee Detailed Fire Station Plan (Fire Station Plan). In addition, the annual Developer Fee Funds Fiscal Year-End Report has been prepared for your Honorable Board's approval.

### **IT IS RECOMMENDED THAT YOUR BOARD, AFTER THE PUBLIC HEARING:**

1. Find that updating the Developer Fee Program is exempt from the California Environmental Quality Act (CEQA) Guidelines Section 15273(a)(4) in that it involves the collection of fees for capital projects necessary to maintain services within existing service areas; and
2. Adopt the attached resolution updating the Developer Fee Program which: a) approves the Fire Station Plan dated September 2021; b) approves the District's Developer Fee Funds 2020-21 Fiscal Year-End Report; and c) approves the 2021 Developer Fee Update Fee Calculation Summary to increase the developer fee rates in the unincorporated areas of each of the three Areas of Benefit and the City of Calabasas effective April 1, 2022.

### **SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:**

AGOURA HILLS  
ARTESIA  
AZUSA  
BALDWIN PARK  
BELL  
BELL GARDENS  
BELLFLOWER  
BRADBURY  
CALABASAS

CARSON  
CERRITOS  
CLAREMONT  
COMMERCE  
COVINA  
CUDAHY  
DIAMOND BAR  
DUARTE

EL MONTE  
GARDENA  
GLEN DORA  
HAWAIIAN GARDENS  
HAWTHORNE  
HERMOSA BEACH  
HIDDEN HILLS  
HUNTINGTON PARK  
INDUSTRY

INGLEWOOD  
IRVINDALE  
LA CANADA-FLINTRIDGE  
LA HABRA  
LA MIRADA  
LA PUENTE  
LAKEWOOD  
LANCASTER

LAWNDALE  
LOMITA  
LYNWOOD  
MALIBU  
MAYWOOD  
NORWALK  
PALMDALE  
PALOS VERDES ESTATES  
PARAMOUNT

PICO RIVERA  
POMONA  
RANCHO PALOS VERDES  
ROLLING HILLS  
ROLLING HILLS ESTATES  
ROSEMEAD  
SAN DIMAS  
SANTA CLARITA

SIGNAL HILL  
SOUTH EL MONTE  
SOUTH GATE  
TEMPLE CITY  
VERNON  
WALNUT  
WEST HOLLYWOOD  
WESTLAKE VILLAGE  
WHITTIER

The updated developer fee amounts reflect the current average costs associated with land acquisition, fire station construction, apparatus, equipment, and administration in each of the three Areas of Benefit as follows: Area of Benefit 1 (Malibu/Santa Monica Mountains and the City of Calabasas) = \$1.0414 per square foot (+\$0.0709); Area of Benefit 2 (Santa Clarita Valley) = \$1.4316 per square foot (+\$0.1196); and Area of Benefit 3 (Antelope Valley) = \$0.9921 per square foot (+\$0.0741).

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On July 12, 1990, your Honorable Board adopted a resolution establishing a County of Los Angeles Developer Fee Program for the benefit of the District. The Developer Fee Program was implemented August 1, 1990, to fund the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the District. The resolution provides that the District will conduct annual evaluations of the Developer Fee Program and make appropriate recommendations to your Board.

Also, on September 4, 2007, your Board adopted a Joint Exercise of Powers Agreement between the County of Los Angeles and the City of Calabasas wherein the parties agreed to exercise the power to levy the developer fee in the City of Calabasas and the City Council authorized your Board to conduct all proceedings in connection with the levy of the fee, and any modifications of the fee amount, within the city boundaries.

Detailed Fire Station Plan Update - Pursuant to Government Code Section 66000, et seq., the District has updated the Fire Station Plan to reflect fire station requirements based upon the most current growth projections in the three designated developer fee areas of benefit (Attachment A to the Resolution). The Fire Station Plan identifies 17 permanent fire stations of which five stations have been completed, one station expansion, one replacement station, and two heli-spots that will be developed within the areas of benefit as a direct result of development in these areas.

Fiscal Year-End Report - Government Code Sections 66001 and 66006 require certain findings to be made with respect to any unexpended developer fee revenues and that within 180 days of the close of each fiscal year the District makes available to the public specific information for each account or fund established for developer fee revenues. In accordance with these requirements, the District's Developer Fee Funds 2020-21 Fiscal Year-End Report has been prepared (Attachment B to the Resolution).

Developer Fee Rates - The current developer fee rates in the areas of benefit for the Malibu/Santa Monica Mountains and the City of Calabasas (Area 1) and the Antelope Valley (Area 3), were approved in November 2016 and no rate adjustments were recommended for the last four years. The District has reviewed current costs for fire station development, equipping and furnishing, and apparatus, as well as administrative costs associated with the Developer Fee Program and have resulted in rates increases by seven and three tenths percent (7.3%) in Area 1, and eight and one tenths percent (8.1%) in Area 3.

In Area of Benefit 2, the developer fee rate includes a component to recoup the District's costs associated with financing the five new fire stations in the Santa Clarita Valley. The cumulative financing costs, land costs, fire station development, equipping and furnishing, apparatus and administrative costs associated with the Developer Fee Program have resulted in a nine and one tenths percent (9.1%) increase to the fee rate in this Area.

#### Implementation of Strategic Plan Goals

The update of the Fire Station Plan supports the County's Strategic Plan Goal No. III.3, Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, which leads us to maximize the efficiency and effectiveness of the operations and resources and to continue the essential services to the public.

#### **FISCAL IMPACT/FINANCING**

The Developer Fee Program provides a revenue source to fund essential fire station facilities and equipment in the areas of urban growth. Increasing the fee amounts in the unincorporated areas of the three Areas of Benefit and the City of Calabasas will enable the District to fully fund the development of new fire stations proportionate to the need necessitated by growth. Without the requested developer fee increase, fire station construction will be outpaced by development resulting in insufficient fire protection for the growth areas.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

**Fire Station Plan:** Pursuant to Government Code Sections 66002 and 66018, notice of the public hearing to update the Fire Station Plan must be published in a newspaper of general circulation in the areas of benefit and in the City of Calabasas. This exceeds the requirements of Government Code Sections 6061 and 65090 relating to the notice of public hearing. The Developer Fee Program is exempt from the provisions of Proposition 218.

**2020-21 Fiscal Year-End Report:** Pursuant to Government Code Section 66006, for each separate fund established by the District for developer fee revenues, the District is required to make available to the public the following information:

- A description of the type of fee in the fund.
- The amount of the fee.
- The beginning and ending balance of the fund.
- The amount of fees collected, and the interest earned.
- An identification of each public improvement on which fees were expended and the amount of the expenditures.
- The approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.
- A description of each interfund transfer or loan made from the fund.
- The amount of any refunds made.



In addition, Government Code Section 66001 requires findings to be made once every five years with respect to unexpended developer fee revenues in connection with the public information requirements of Government Code Section 66006. These findings are included in the attached Developer Fee Fund 2020-21 Fiscal Year-End Report.

County Counsel has approved as to form the attached Resolution updating the Developer Fee Program.

#### **ENVIRONMENTAL DOCUMENTATION**

This project is statutorily exempt per Section 15273 (a)(4) of the CEQA Guidelines developed by the State Office of Planning Research in that it involves the collection of fees for capital projects necessary to maintain services within existing service areas.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The updated fee rates will be imposed in the unincorporated areas in the three Developer Fee Areas of Benefit and the City of Calabasas effective April 1, 2022. The updated developer fee amounts will be imposed in the cities of Malibu, Santa Clarita, and Lancaster upon adoption of a resolution updating the fee amounts by each respective city.

## **CONCLUSION**

Upon conclusion of the public hearing and approval by your Honorable Board, please instruct the Executive Officer to return two (2) adopted stamped copies of this letter with the adopted Resolution to the following office:

Consolidated Fire Protection District of Los Angeles County  
Executive Office  
Marcia Velasquez, Acting Chief of Planning  
1320 N. Eastern Avenue  
Los Angeles, CA 90063  
[Marcia.Velasquez@fire.lacounty.gov](mailto:Marcia.Velasquez@fire.lacounty.gov)

The District's contact can be reached at (323) 881-2404.

Respectfully submitted,



ANTHONY C. MARRONE, INTERIM FIRE CHIEF

ACM:gc

Enclosures

c: Chief Executive Officer  
County Counsel  
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF LOS ANGELES TO UPDATE THE COUNTY OF LOS ANGELES  
DEVELOPER FEE PROGRAM FOR THE BENEFIT OF  
THE CONSOLIDATED FIRE PROTECTION DISTRICT AND TO CONSIDER  
THE DEVELOPER FEE FUNDS 2020-21 FISCAL YEAR END REPORT**

WHEREAS, on July 12, 1990, the Board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program for the benefit of the Consolidated Fire Protection District of Los Angeles County (Developer Fee Program) in Area of Benefit 1, Malibu/Santa Monica Mountains, Area of Benefit 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively, "Areas of Benefit") effective August 1, 1990, which Developer Fee Program is to be updated annually thereafter; and

WHEREAS, the City of Calabasas is located in the Malibu/Santa Monica Mountains Area of Benefit and the City Council of the City of Calabasas has entered into a Joint Powers Agreement with the County of Los Angeles in which the City and County jointly agreed to exercise the power to levy the Developer Fee in the City and to authorize the Board of Supervisors to conduct all proceedings in connection with the levy of fees and modifications of the fee amount within the City; and

WHEREAS, the County of Los Angeles desires to update the Developer Fee Detailed Fire Station Plan, in accordance with Government Code Section 66002; and

WHEREAS, the need for increased fire service resources to maintain services is generated by new development; and

WHEREAS, proposed developments in areas which are designated in the Los Angeles County General Plan as urban expansion areas and areas identified as emerging expansion areas require additional fire protection resources to maintain services; and

WHEREAS, without additional fire stations and equipment, there will be insufficient resources to maintain an adequate level of fire protection services in areas of emerging urban expansion in Los Angeles County; and

WHEREAS, the Areas of Benefit of the Malibu/Santa Monica Mountains, the Santa Clarita Valley, and the Antelope Valley are emerging urban expansion areas; and

WHEREAS, the Consolidated Fire Protection District of Los Angeles County has prepared the updated Developer Fee Detailed Fire Station Plan dated September 2021 which identifies planned fire station facilities to be developed in the Areas of Benefit to accommodate emerging urban expansion and for which funding is to be provided through Developer Fee revenues generated within the Areas of Benefit; and

WHEREAS, the Consolidated Fire Protection District has prepared the Developer Fee Funds 2020-21 Fiscal Year-End Report in accordance with Government Code Section 66006.

NOW, THEREFORE, the Board of Supervisors resolves, finds, and determines that:

1. The foregoing recitals are true and correct.
2. The Developer Fee Program is for the purpose of generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the Consolidated Fire Protection District of Los Angeles County, and is statutorily exempt per Section 15273(a)(4) of the California Environmental Quality Act Guidelines developed by the State Office of Planning and Research.
3. On January 25, 2022, a public hearing was held to update and consider: 1) the updated Developer Fee Detailed Fire Station Plan dated September 2021 (Attachment A) attached hereto and incorporated herein, which serves as the Developer Fee capital improvement plan and describes the acquisition, construction, installation, and equipping of fire stations to be funded with developer fee revenue; 2) the Developer Fee Funds 2020-21 Fiscal Year-End Report (Attachment B); and 3) the 2021 Developer Fee Update Fee Calculation Summary (Attachment C) attached hereto and incorporated herein, which imposes a separate fee calculation for each Area of Benefit based upon the actual fire station development costs experienced in each of the three areas;
4. Based on the foregoing recitals, the updated Developer Fee Detailed Fire Station Plan dated September 2021, and the 2021 Developer Fee Update Fee Calculation Summary, there are reasonable relationships between: 1) the Developer Fee's use and the type of development projects on which the Developer Fee is imposed; 2) the need for fire station facilities and the type of development project on which the Developer Fee is imposed; and 3) the amount of the Developer Fee and the cost of all or a portion of the fire station facilities attributable to the development on which the Developer Fee is imposed.
5. The Board of Supervisors approves and adopts the updated Developer Fee Program in the Areas of Benefit of the Consolidated Fire Protection District of Los Angeles County as follows:
  - a. The updated Developer Fee Detailed Fire Station Plan dated September 2021 is approved and adopted;
  - b. The Developer Fee Funds 2020-21 Fiscal Year-End Report is approved and adopted;
  - c. The updated Developer Fee rates per square foot of new developments of \$1.0414 in Area of Benefit 1 and the City of Calabasas, \$1.4316 in Area of Benefit 2, and \$0.9921 in Area of Benefit 3 are approved and shall become effective in the unincorporated areas within Areas of Benefit and

the City of Calabasas on April 1, 2022.

- d. The 2021 Developer Fee Update Fee Calculation Summary is approved and adopted;
- e. All other terms and provisions of the Developer Fee Program as previously adopted by the Board of Supervisors of the County of Los Angeles shall remain unchanged and in full force and effect.

The foregoing resolution was adopted on the 25th day of January, 2022, by the BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES.

CELIA ZAVALA, Executive Officer  
Clerk of the Board of Supervisors

By

La Chelle Smithman  
Deputy



APPROVED AS TO FORM:

RODRIGO CASTRO-SILVA, County Counsel

By

[Signature]  
Deputy

and adopted on 01/25/22 by the Board of Supervisors Resolution

**DEVELOPER FEE DETAILED FIRE STATION PLAN**

**FOR THE**

**COUNTY OF LOS ANGELES DEVELOPER FEE PROGRAM**  
**FOR THE BENEFIT OF THE**  
**CONSOLIDATED FIRE PROTECTION DISTRICT**  
**OF LOS ANGELES COUNTY**

**SEPTEMBER 2021**

## DEVELOPER FEE DETAILED FIRE STATION PLAN

### PREFACE

This Developer Fee Detailed Fire Station Plan (Plan) reflects the Consolidated Fire Protection District's (Fire District) fire service requirements as of September 2021 based upon growth projections and contacts with cities and developers who have shared their development plans with the Fire District.

The Plan identifies 5 completed fire stations, 12 additional fire stations, one completed replacement station, one station expansion, two helispots, and the necessary capital equipment that will be required in the Areas of Benefit as well as the anticipated costs and time frames provided that development occurs as expected. The anticipated costs identified in the Plan will be funded by Developer Fee revenues or funds which the Fire District has advanced from other sources. These advances will be repaid to the Fire District when sufficient Developer Fee revenue is generated.

Terms Used in Plan	Explanation
Fire Station/Location	In most cases a site has not yet been acquired; the locations are therefore approximate.
Anticipated Capital Project Costs	<ul style="list-style-type: none"><li>Where actual costs are not yet available, the anticipated capital projects costs are based upon the Fire District's current cost experienced for construction, land and equipment.</li><li>Apparatus cost includes the full cost of the apparatus as well as outfitting and equipment costs.</li><li>No Fire District overhead costs nor an inflation factor have been applied; all figures are based on current costs.</li><li>Developer Fee credit may be granted for the conveyance of a site, apparatus, or construction of a fire station to help offset the impact of development on the Fire District.</li></ul>
Project Cost Estimate	Based on average costs for fire stations recently completed and stations under development; includes plans, specifications, consultant services, plan check, permit and inspection fees, construction, project management, furnishings, and equipment.
Amount Budgeted	The amount budgeted could be from Developer Fee funds collected or advanced from Fire District general revenues or certificates or participation. All advances made and/or interest incurred by the Fire District to finance station development are to be repaid when Developer Fee revenues are sufficient. If no amount is budgeted, the development of the fire station may be delayed until Developer Fee revenues are sufficient to fund the site acquisition and/or construction of the fire station.
Equipment and Staffing	This plan reflects the proposed staffing and equipment to be implemented when each station and the development served by each station are built out in the respective areas of benefit. In many instances, a transitional staffing configuration will be utilized until build out occurs.
Fiscal Year	The Fiscal Year period begins July 1 and ends June 30.
Initiating Priority Year	Refers to the fiscal year that the land acquisition or construction of the fire station is anticipated to begin.
Target Occupancy	Target occupancy is approximately one to two years from the actual start of construction.

**DEVELOPER FEE DETAILED FIRE STATION PLAN  
UPDATE - SEPTEMBER 2021**

**STATIONS OPERATIONAL: REIMBURSEMENT PENDING\***

Facility	Capital Project Costs	Funding Source*	Station Size, Equip. and Staffing	Comments
Fire Station 128 28450 Whites Canyon Rd. Santa Clarita Valley	Station Development Costs \$ 9,066,972 Principal Paid (615,000) Balance \$ 8,451,972	Commercial Paper Proceeds	9,976 sq. ft. Engine	The site was conveyed to the Fire District by Shappell Industries for developer fee credit. Partial funding totalling \$3.6 million was provided by the American Recovery and Reimbursement Act. The fire station was completed and operational March 1, 2012.
Fire Station 132 Wes Thompson Ranch 29310 Sand Canyon. Rd. Santa Clarita Valley	Station Development Costs \$ 8,127,873 Principal Paid (990,000) Balance \$ 7,137,873	Commercial Paper Proceeds	9,746 sq. ft. Engine	The site was conveyed to the Fire District by K. Hovnanian (VTTM 49621). Apparatus for this permanent station was transferred from temporary Fire Station 132. The permanent station was completed and operational March 12, 2012.
Fire Station 143 28580 Hasley Canyon Rd Santa Clarita Valley	Station Development Costs \$ 7,913,986 Principal Paid (90,000) Balance \$ 7,823,986	Commercial Paper Proceeds	9,700 sq. ft. Engine	The land was conveyed by the developer, Newhall Land and Farming, for developer fee credit. The fire station was completed and operational in November 2016.
Fire Station 150 19190 Golden Valley Rd. Santa Clarita Valley	Station Development Costs \$ 11,483,583 Principal Paid (1,540,000) Balance \$ 9,943,583	Commercial Paper Proceeds	19,935 sq. ft. Haz. Mat. Task Force (Engine and Squad) BC/AC HQ	The site was conveyed to the Fire District by Pardee Homes for developer fee credit. A Hazardous Materials Task Force assigned to Fire Station 76 was reassigned to staff this station. The fire station was completed and operational Feb. 1, 2013.
Fire Station 156 24505 Copper Hill Drive Rye Canyon Area Santa Clarita Valley	Station Development Costs \$ 7,512,226 Principal Paid (910,000) Balance \$ 6,602,226	Commercial Paper Proceeds	11,152 sq. ft. Engine	The site was conveyed to the Fire District from Newhall Land and Farming for developer fee credit. Apparatus was transferred from temporary Fire Station 156. The station was completed and operational in 2011.

\*The Fire District is financing costs that exceed the developer fee funds available within Area 2 - Santa Clarita Area of Benefit. The Fire District will be reimbursed the costs it advanced, including interest and administrative charges, from Area 2 as revenues are collected, and from the City of Santa Clarita for the City's proportionate share of fire station facilities financing.



**DEVELOPER FEE DETAILED FIRE STATION PLAN  
UPDATE - SEPTEMBER 2021**

**COMPLETED**

**TARGET OCCUPANCY: 2020-21**

Facility	Anticipated Capital Project Costs	F.Y. 2021-22 Amt. Budgeted/ Funding Source	Station Size and Equipment	Comments/Status
Fire Station 104 26901 Golden Valley Road (at Soledad Canyon) City of Santa Clarita	Project cost est.   \$ 13,247,645 Apparatus               931,230  <div style="text-align: right;">Total                       \$ 14,178,875</div>	\$234,000 100% Commercial Paper Proceeds	11,450 sq. ft. Engine	This station replaces temporary Fire Station 104. The land was purchased by the Fire District in Dec. 2010.

**INITIATING PRIORITY YEAR: 2021-22**

**TARGET OCCUPANCY: 2024-25**

Facility	Anticipated Capital Project Costs	F.Y. 2021-22 Amt. Budgeted/ Funding Source	Station Size & Equipment	Comments/Status
Fire Station 33 Expansion 44947 Date Ave. Lancaster	Land                       \$ - Project cost est.               TBD Apparatus               931,230  <div style="text-align: right;">Total                       \$ 931,230</div>	\$0	1 Additional Engine Co.	The expansion of Fire Station 33 is necessary to accommodate an additional engine company needed as a result of the increased call volume experienced by Engine 33 due to growth in the area. Construction costs will be included once an estimate of the work to expand the station is completed.

**LAND ACQUISITION ONLY:**

Early land acquisition will ensure that the future fire stations will be optimally placed when these areas develop in the future. The progress of development in these areas will be monitored for timing of the future construction of these stations:

Facility	Anticipated Capital Project Costs	F.Y. 2021-22 Amt. Budgeted/ Funding Source	Comments/Status
Fire Station 138 Avenue S and Tierra Subida Unincorporated Palmdale Area	Land                       \$ 361,548	\$871,000 Developer Fees	The City of Palmdale expressed interest in assisting with site acquisition. The Fire District will pursue City participation, however, fire station development will not commence until significant development in the surrounding vicinity occurs.
Fire Station 195 Pearblossom Hwy/47th St. E. Unincorporated Palmdale Area	Land                       \$ 361,548	\$400,000 Developer Fees	The City of Palmdale expressed interest in assisting with site acquisition. In addition, there is a proposed development project within this location for which the Fire District may negotiate a station site. Fire station development will not commence until significant development in the vicinity occurs.

**DEVELOPER FEE DETAILED FIRE STATION PLAN  
UPDATE - SEPTEMBER 2021**

**INITIATING PRIORITY YEAR: 2023-24  
TARGET OCCUPANCY: 2026-27**

Facility	Anticipated Capital Project Costs	F.Y. 2021-22 Amount Budgeted/ Funding Source	Station Size and Equipment	Comments/Status
Fire Station 174 Neenach Fire Station Antelope Valley	Land \$ 361,548 Project cost est. 4,061,376 Apparatus - Total \$ 4,422,924	\$294,000 Developer Fees	4,982 sq. ft. Engine	The Fire District is in the process of identifying potential sites to purchase or lease for a call fire station.

**INITIATING PRIORITY YEAR: 2024-25  
TARGET OCCUPANCY: 2027-28**

Facility	Anticipated Capital Project Costs	F.Y. 2021-22 Amt. Budgeted	Station Size and Equipment	Comments/Status
Fire Station 142 Sierra Highway/Clanfield Antelope Valley	Fire Station \$ 9,324,574 Helispot 500,000 Apparatus 931,230 Total \$ 10,755,804	\$0	10,000 sq. ft. Engine	The land was acquired by the Fire District in July 2010. A helispot is planned to be constructed at this station site.

**DEVELOPER FEE DETAILED FIRE STATION PLAN  
UPDATE - SEPTEMBER 2021**

**INITIATING PRIORITY YEAR: 2025-26 and beyond**

Facility	Anticipated Capital Project Costs	Station Size and Equipment	Comments/Status
East Calabasas area between Stations 68 and 69	Land \$ 1,306,800 Project cost est. 9,004,900 Apparatus 931,230 Total \$ 11,242,930	10,000 sq. ft. Engine	Development in this area is limited at this time and construction will not commence until substantial development occurs.
Fire Station 175 Newhall Ranch Santa Clarita Valley	Land \$ - Project cost est. - Apparatus - Total \$ -	9,800 sq. ft. Engine Squad	Newhall Land to construct and equip according to an MOU for the Newhall Ranch Specific Plan area. This station will be located in the Landmark Village.
Fire Station 179 Lyons Ranch Santa Clarita Valley	Land \$ - Project cost est. 9,324,574 Apparatus 931,230 Total \$ 10,255,804	10,000 sq. ft. Engine	The developer is to provide a station site in the Lyons Ranch Project for the developer fee credit.
Fire Station 109 Fox Field - vicinity of 40th St. W and Avenue G City of Lancaster	Land \$ 361,548 Station Dev. Costs 9,324,574 Apparatus 931,230 Total \$ 10,617,352	10,000 sq. ft. Engine	
Fire Station 113 Avanti South Project 70th Street West and Ave. K-8 City of Lancaster	Land \$ - Station Dev. Costs 9,324,574 Apparatus 931,230 Total \$ 10,255,804	10,000 sq. ft. Engine	The developer is to provide a site within the Avanti South Project area to the Fire District for developer fee credits.
Fire Station 133 Needham Ranch Parkwy near Eternal Valley Mem. Park City of Santa Clarita	Land \$ 4,190,456 Project cost est. 9,324,574 Apparatus 931,230 Total \$ 14,446,260	10,000 sq. ft. Engine	Agreement with developer, City of Santa Clarita for the site executed on 9/9/2019. The site was conveyed to Fire District by Needham Ranch for developer fee credit.
Fire Station 176 Newhall Ranch Santa Clarita Valley	Land \$ - Project cost est. - Apparatus - Total \$ -	9,800 sq. ft. Engine	Newhall Land to construct and equip according to an MOU for the Newhall Ranch Specific Plan area. This station will be located in Portrero/Homestead.
Fire Station 177 Newhall Ranch Santa Clarita Valley	Land \$ - Project cost est. - Apparatus - Total \$ -	13,500 sq. ft. Engine Quint	Newhall Land to construct and equip according to an MOU for the Newhall Ranch Specific Plan area. This station will be located in the Mission Village. Newhall will also construct a smaller auxiliary building on the same site of the Fire Station.

**DEVELOPER FEE DETAILED FIRE STATION PLAN  
UPDATE - SEPTEMBER 2021**

**INITIATING PRIORITY YEAR: 2025-26 and beyond**

Fire Station 600 Valley Cyn. Road at Spring Canyon	Land \$ - Project cost est. 9,324,574 Apparatus 931,230 Total \$ 10,255,804	10,000 sq. ft. Engine	The developer, Pardee Homes, is to convey a station site to the Fire District for developer fee credits (Tract No. 48086)
Centennial Fire Station 1 Centennial Project Gorman	Land \$ - Project cost est. - Apparatus - Total \$ -	13,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the Fire District to construct and equip up to four fire stations, as determined by the Fire District, to serve the Centennial Development Project.
Centennial Fire Station 2 Centennial Project Gorman	Land \$ - Project cost est. - Apparatus - Total \$ -	10,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the Fire District to construct and equip up to four fire stations, as determined by the Fire District, to serve the Centennial Development Project.
Centennial Fire Station 3 Centennial Project Gorman	Land \$ - Project cost est. - Apparatus - Total \$ -	10,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the Fire District to construct and equip up to four fire stations, as determined by the Fire District, to serve the Centennial Development Project.
Centennial Fire Station 4 Centennial Project Gorman	Land \$ - Project cost est. - Apparatus - Total \$ -	10,000 sq. ft. Engine	Developer to enter into a Development Impact Mitigation Agreement with the Fire District to construct and equip up to four fire stations, as determined by the Fire District, to serve the Centennial Development Project.
Fire Station 139 Anaverde/City Ranch Palmdale	Land \$ - Project cost est. - Apparatus 931,230 Total \$ 931,230	10,000 sq. ft. Engine	Per the developer agreement for the Anaverde/City Ranch Project, the developer is required to provide land and construct a permanent fire station to be conveyed to the Fire District.
Fire Station 190 Ritter Ranch Palmdale	Land \$ - Project cost est. - Apparatus 931,230 Total \$ 931,230	10,000 sq. ft. Engine	Under a 1992 developer agreement for the Ritter Ranch Project, the developer is required to provide land and construct a permanent fire station to be conveyed to the Fire District.
Tesoro Helispot	Land \$ - Project cost est. 500,000 Total \$ 500,000		The Fire District has requested that a helispot be provided within the Tesoro Del Valle Development Project (VTTM 51644).

**CONSOLIDATED FIRE PROTECTION DISTRICT  
DEVELOPER FEE FUNDS  
2020-21 FISCAL YEAR-END REPORT**

	Area of Benefit 1 LACoFD - 50201 DA 7 <u>Malibu/Santa Monica Mtns.</u> <sup>(a)</sup>	Area of Benefit 2 LACoFD - 50202 DA 8 <u>Santa Clarita Valley</u> <sup>(b)</sup>	Area of Benefit 3 LACoFD - 50203 DA 9 <u>Antelope Valley</u> <sup>(c)</sup>
Fiscal Year 2020-21 Beginning Balance	\$4,427,905.47	\$7,377,086.02	\$28,867,405.63
Total Developer Fee Revenue Collected <sup>(d)</sup>	233,274.41	1,895,401.78	1,080,559.53
Interest Earned	23,674.38	39,823.65	155,273.55
Fund Expenditures	(618.63)	(769.98)	(1,029.22)
NSF Checks	-	-	-
Refunds	-	(1,177.59)	(1,329.30)
Fiscal Year 2021-22 Beginning Balance	<u>\$4,684,235.63</u> <sup>(e)</sup>	<u>\$9,310,363.88</u> <sup>(f)</sup>	<u>\$30,100,880.19</u> <sup>(g)</sup>

(a) Includes all of the unincorporated areas within Area of Benefit 1 and the cities of Calabasas and Malibu.

(b) Includes all of the unincorporated areas within Area of Benefit 2 and the City of Santa Clarita.

(c) Includes all of the unincorporated areas within Area of Benefit 3 and the City of Lancaster.

(d) The developer fee rates during FY 2020-21 were as follows:

Area 1 = 0.9705

Area 2 = 1.3120

Area 3 = 0.9180

(e) Funds to be used to develop a fire station in the East Calabasas area when substantial development begins to occur in the area.

(f) Funds use to fund the construction of permanent Fire Station 104 and to reimburse the Fire District for the costs incurred in the development and financing of fire stations 128, 132, 143, 150, and 156.

(g) Funds to be used for land acquisition for Fire Stations 138 and 195 in the unincorporated Palmdale area, expansion of Fire Station 33, and construction of additional stations as detailed on the 2021 five year plan update.

**DEVELOPER FEE FOR THE BENEFIT OF THE CONSOLIDATED FIRE  
PROTECTION DISTRICT OF LOS ANGELES COUNTY  
2021 DEVELOPER FEE UPDATE  
FEE CALCULATION SUMMARY**

**AREA OF BENEFIT 1 -  
MALIBU/SANTA MONICA MTNS.,  
CITY OF CALABASAS**

**AREA OF BENEFIT 2 -  
SANTA CLARITA VALLEY**

**AREA OF BENEFIT 3 -  
ANTELOPE VALLEY**

Developer Fee Cost Component	Calculated Cost	Proportionate Fire Station Share	Cost Applied	Calculated Cost	Proportionate Fire Station Share	Cost Applied	Calculated Cost	Proportionate Fire Station Share	Cost Applied
Average Land Cost	\$ 1,306,800	100.00%	\$ 1,306,800	\$ 1,646,568	100.00%	\$ 1,646,568	\$ 361,548	100.00%	\$ 361,548
Station Development Costs	9,299,200	100.00%	9,299,200	9,629,321	100.00%	9,629,321	9,629,321	100.00%	9,629,321
Financing Costs	n/a	-	-	18,689,315	20.00%	3,737,863	n/a	-	-
Engine Cost	931,230	100.00%	931,230	931,230	100.00%	931,230	931,230	100.00%	931,230
Quint Cost	1,818,579	20.95%	380,992	1,818,579	20.95%	380,992	1,818,579	20.95%	380,992
Squad Cost	326,956	32.80%	107,242	326,956	32.80%	107,242	326,956	32.80%	107,242
Total Cost Per Station Administrative Costs			\$ 12,025,464 89,831	Total Cost Per Station Administrative Costs		\$ 16,433,216 221,423	Total Cost Per Station Administrative Costs		\$ 11,410,333 131,203
Total Area 1 Costs			\$ 12,115,295	Total Area 2 Costs		\$ 16,654,639	Total Area 3 Costs		\$ 11,541,536
Total Square Feet of Development per Station			11,633,307	Total Square Feet of Development per Station		11,633,307	Total Square Feet of Development per Station		11,633,307
<b>Developer Fee Amount Per Square Foot</b>			<b>\$ 1.0414</b>	<b>Developer Fee Amount Per Square Foot</b>		<b>\$ 1.4316</b>	<b>Developer Fee Amount Per Square Foot</b>		<b>\$ 0.9921</b>

Note: The calculated costs for the apparatus listed above (Engine, Quint, Squad) are inclusive of the base unit purchase price plus outfitting, equipment, and communications costs.

**NOTICE OF PUBLIC HEARING  
CITY OF MALIBU  
CITY COUNCIL**

The Malibu City Council will hold a public hearing on **MONDAY, March 28, 2022, at 6:30 p.m. on the item identified below via teleconference only in order to reduce the risk of spreading COVID-19, pursuant to AB 361 and the County of Los Angeles Public Health Officer's order.**

Public comment can be submitted ahead of the public hearing to [citycouncil@malibucity.org](mailto:citycouncil@malibucity.org) for inclusion in the public record. To participate during the public hearing, please visit <https://malibucity.org/VirtualMeeting> and follow the directions for signing up to speak and downloading the Zoom application.

Updated Developer Fee Program for the Benefit of the Consolidated Fire  
Protection District of Los Angeles County

Under the Developer Fee Agreement between the Consolidated Fire Protection District and the City, the City must adopt an updated Developer Fee Program and Fire Station Plan. If adopted, the Resolution would increase the current developer fee amount of \$.9705 per square foot by \$0.0709 raising it to \$1.0414 to reflect current costs associated with land acquisition, fire station construction, purchase of apparatus and equipment, and administration.

IF YOU CHALLENGE THE CITY COUNCIL'S ACTION IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR OTHERWISE HELD BY THE CITY, OR IN WRITTEN CORRESPONDENCE DELIVERED TO THE CITY, EITHER AT OR PRIOR TO THE PUBLIC HEARING.

If there are any questions regarding this notice, please contact Environmental Sustainability Director Bundy at (310) 456-2489, ext. 229. Copies of all related documents can be reviewed by any interested person at City Hall during regular business hours. Oral and written comments may be presented to the City Council on, or before, the date of the meeting.



Yolanda Bundy, Environmental Sustainability Director

Publish Date: March 17, 2022 and March 24, 2022

**Developer Fee  
Area 1  
Malibu/Santa Monica  
FY 2020/2021  
AS OF 13TH PERIOD 2021**

Months	Collections	Interest	Refunds	NSF	Expenditures	Grand Total
<b>Beginning Balance</b>	<b>9,481,590.02</b>	<b>651,263.26</b>	<b>(55,976.30)</b>	<b>(6,111.61)</b>	<b>(5,642,859.90)</b>	<b>4,427,905.47</b>
<b>July 2020</b>	9,244.01	5,842.81				15,086.82
<b>August 2020</b>	2,898.88	2,641.31				5,540.19
<b>September 2020</b>	1,997.29	1,178.73				3,176.02
<b>October 2020</b>	24,145.07	2,406.50				26,551.57
<b>November 2020</b>	29,156.73	1,847.02				31,003.75
<b>December 2020</b>	6,004.48	2,610.09				8,614.57
<b>January 2021</b>	39,795.34	1,230.06				41,025.40
<b>February 2021</b>	19,528.39	598.85				20,127.24
<b>March 2021</b>	47,576.09	695.73				48,271.82
<b>April 2021</b>	14,770.03	1,494.40				16,264.43
<b>May 2021</b>	9,163.46	1,123.08			(618.63)	9,667.91
<b>June 2021</b>	28,994.64	2,005.80				31,000.44
<b>20/21 13th Period</b>	-	-				-
<b>Total</b>	<b>233,274.41</b>	<b>23,674.38</b>	<b>-</b>	<b>-</b>	<b>(618.63)</b>	<b>256,330.16</b>
<b>Ending Balance</b>	<b>9,714,864.43</b>	<b>674,937.64</b>	<b>(55,976.30)</b>	<b>(6,111.61)</b>	<b>(5,643,478.53)</b>	<b>4,684,235.63</b>



## DEVELOPER FEES REVENUE - AREA I

FISCAL YEAR 2020-2021

DP NO	DP DATE	APPLICANT	NUMBER	STREET	CITY	TOTAL PAYMENT
OTC#00314	07/24/20	BETH PALMER	26773	MULHOLLAND HWY	CALABASAS	9,244.01
OTC#00832	08/28/20	RYAN LEVIS	31571	SEA LEVEL DRIVE	MALIBU	2,898.88
OTC#00955	09/08/20	NICK BARSOCCHINI	5845	CLOVER HEIGHTS AVE	MALIBU	1,300.47
OTC#01041	09/15/20	KIRK BLASCHKE	30130	CUTHBERT RD	MALIBU	696.82
OTC#01271	10/02/20	WAYNE CHEVALIER	27530	PACIFIC COAST HWY	MALIBU	9,114.94
OTC#01473	10/20/20	NICOLE GRANT	24650	CALABASAS RD.	CALABASAS	8,118.23
OTC#01539	10/26/20	ANNA MATTIOLI	23917	MALIBU RD	MALIBU	6,911.90
OTC#01771	11/13/20	JAMES RASMUSSEN-WEST POINTE HOMES	27448	PARK VISTA RD	AGOURA	1,572.21
OTC#01771	11/13/20	STEVE KENT	5656	LATIGO CANYON RD.	MALIBU	7,967.81
OTC#01815	11/17/20	JOSE FULGINITI	21490	PASEO PORTOLA	MALIBU	3,288.05
OTC#01824	11/18/20	TARA MOORE-TMA INC.	24736	ROTUNDA MESA RD	MALIBU	9,007.21
OTC#01911	11/24/20	TERRY MCNAMARA	29857	BADEN PLACE	MALIBU	2,136.07
OTC#01911	11/24/20	TERRY MCNAMARA	29857	BADEN PLACE	MALIBU	337.73
OTC#01922	11/25/20	VITUS MATARE	21941	SADDLE PEAK ROAD	MALIBU	3,469.54
OTC#01922	11/25/20	VITUS MATARE	21941	SADDLE PEAK ROAD	MALIBU	1,378.11
OTC#02131	12/14/20	MR. KIRK ROSE	240	HOVENWEEP LANE	MALIBU	5,723.04
OTC#02151	12/15/20	ROGER F. WHITE	3270	SERRA ROAD	MALIBU	281.44
OTC#02294	12/30/20	PACIFIC COAST CIVIL, INC.	3226	SERRA RD.	MALIBU	763.68
OTC#02337	01/04/21	DANIELA RECHTSZAJD	29623	CUTHBERT RD	MALIBU	3,862.59
OTC#02337	01/04/21	SR4 DEVELOPMENT	8425	REMMET	CALABASAS	12,394.25
OTC#02371	01/05/21	JOSEPH LEZAMA	6889	DUME DR	MALIBU	8,226.93
OTC#02385	01/06/21	VICTOR VALASCO	27547	PACIFIC COAST HWY	MALIBU	351.52
OTC#02509	01/15/21	JOSEPH LEZAMA	25306	MALIBU RD	MALIBU	5,767.68
OTC#02568	01/21/21	EMILY GARREN	3343	RAMBLA PACIFICO	MALIBU	868.59
OTC#02586	01/22/21	VITUS MATARE & ASSOCIATES	21941	SADDLEPEAK ROAD	TOPANGA	1,106.37
OTC#02636	01/27/21	VITUS MATARE & ASSOCIATES INCORPORATED	6100	BONSALL DRIVE	MALIBU	6,453.73
OTC#02732	02/03/21	KATE TAYLOR-ROBERT NEWLON DESIGN, INC.	23921	MALIBU RD	MALIBU	5,656.07
OTC#02990	02/22/21	EDWART ROSTAMIAN	5011	ENCINAL CANYON ROAD	MALIBU	4,053.77
OTC#02990	02/22/21	ALAN BROOKMAN	6160	MERRITT DRIVE	MALIBU	9,818.55
OTC#03064	02/26/21	ANITA KUNDI	22549	PACIFIC COAST HWY	MALIBU	3,335.61
OTC#03116	03/02/21	FIELDS FAMILY TRUST	2439	SIERRA CREEK	AGOURA	20,795.87
OTC#03172	03/05/21	CHRIS PORTWAY	24255	PACIFIC COAST HWY	MALIBU	5,676.45
OTC#03229	03/10/21	AMI KONJEVIC	24563	PIUMA ROAD	MALIBU	4,868.00
OTC#03229	03/10/21	GABRIEL BARON	29706	BADEN PLACE	MALIBU	4,047.95
OTC#03302	03/16/21	GLEN C. SALCEDO		P.O. BOX 14202	LAKE BALBOA	338.02
OTC#03389	03/22/21	TODD RILEY	23923	MALIBU RD	MALIBU	8,514.19
OTC#03530	04/02/21	PAUL WILLIGER	28944	GRAYFOX	MALIBU	4,958.28
OTC#03857	04/26/21	TKG WEST INC./JAI PAL SINGH KHALSA	311	COSTA DEL SOY WAY	MALIBU	4,803.97
OTC#03910	04/29/21	ANNA MATTIOLI	6362	SEA STAR DRIVE	MALIBU	5,007.78
OTC#03942	05/03/21	ZALMAN NEMTZOV	24226	DRY CANYON COLD CREEK ROAD	CALABASAS	2,622.29
OTC#04059	05/11/21	WILLIAM & CARRIE CARRIER	1820	TOPANGA CANYON BLVD.	TOPANGA	6,541.17
OTC#04331	06/01/21	RON ROZILIO	25510	PRADO DE AZUL	CALABASAS	3,075.51
OTC#04344	06/02/21	YONG JIA	26252	FAIRSIDE RD	MALIBU	2,932.85
OTC#04425	06/08/21	VITUS MATARE & ASSOCIATES	6075	MURPHY WAY	MALIBU	7,110.85
OTC#04425	06/08/21	MICHAL BRISON-MBB DESIGN STUDIO	3906	BON HOMME	CALABASAS	1,083.08
OTC#04482	06/11/21	MBB DESIGN STUDIO	25242	PRADO DEL GRANDIOSO	CALABASAS	1,956.53
OTC#04598	06/21/21	PETER TOLKIN, TOLO ARCHITECTURE	5814	PHILIP AVE	MALIBU	873.45
OTC#04616	06/22/21	ERIC PARLEE, AIA	2972	TRIUNFO CANYON RD	AGOURA	5,439.65
OTC#04616	06/22/21	ERIC PARLEE, AIA	2972	TRIUNFO CANYON RD	AGOURA	2,220.50
OTC#04616	06/22/21	ERIC CHARLES PARLEE ARCHITECTS	2972	TRIUNFO CANYON RD	AGOURA	2,740.69
OTC#04669	06/25/21	CHRISTINE SABATINI	27453	PARK VISTA RD	AGOURA	1,561.53
<b>TOTAL</b>					<b>\$</b>	<b>233,274.41</b>

**TOTAL Outside Malibu City Limits**

**\$ 112,992.63**

**TOTAL Malibu**

**\$ 120,281.78**